

Use of CDBG Funds by ST. CHARLES, MO FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$34,357.16	8.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,357.16	8.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,470.80	45.39%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,926.14	2.02%
15	HR	Code Enforcement	\$46,042.58	11.71%
Subtotal for: HOUSING			\$232,439.52	59.11%
03	PI	Public Facilities and Improvements (General)	\$9,000.00	2.29%
03A	PI	Senior Centers	\$2,280.00	0.58%
03F	PI	Parks, Recreational Facilities	\$32,846.21	8.35%
03L	PI	Sidewalks	\$19,820.00	5.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$63,946.21	16.26%
05	PS	Public Services (General)	\$15,000.00	3.81%
05A	PS	Senior Services	\$5,000.00	1.27%
05B	PS	Services for The Disabled	\$5,302.84	1.35%
05D	PS	Youth Services	\$6,441.25	1.64%
05G	PS	Battered and Abused Spouses	\$10,765.00	2.74%
05L	PS	Child Care Services	\$7,256.04	1.85%
05M	PS	Health Services	\$102.37	0.03%
05N	PS	Abused and Neglected Children	\$7,620.00	1.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	1.27%
Subtotal for: PUBLIC SERVICES			\$62,487.50	15.89%
Total Disbursements			\$393,230.39	100%